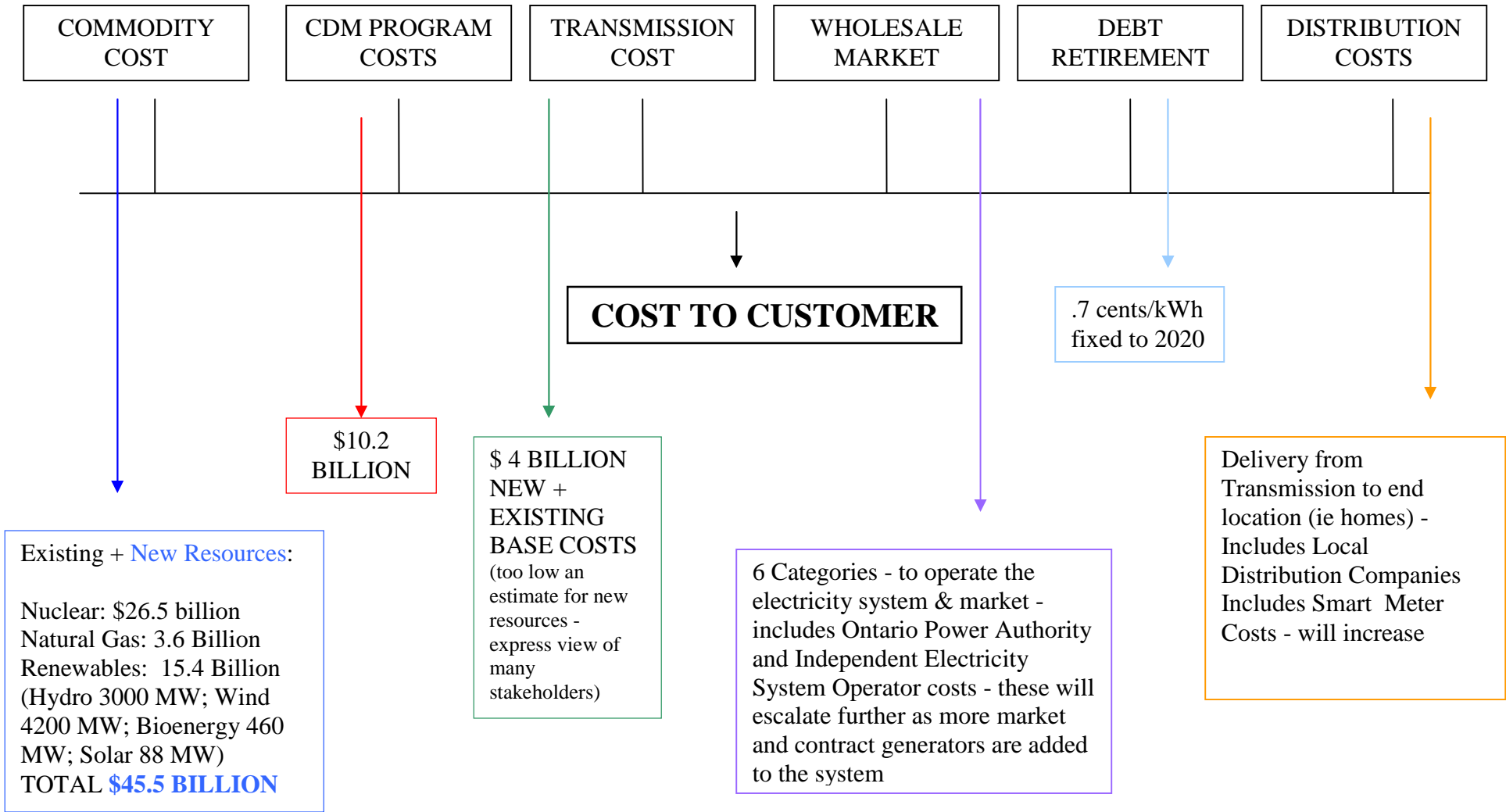


ELECTRICITY SERVICE COST
SOURCE: OPA



TOTAL NEW COSTS OF \$60 BILLION REPORTED BY THE ONTARIO POWER AUTHORITY INCLUDE CAPITAL COSTS ONLY - AS SHOWN HERE, MANY COSTS ARE NOT INCLUDED OR ASSESSED

CURRENT REVENUE FROM ALL ELECTRICITY BILLS IS \$13 BILLION ANNUALLY - Over a 20 year period, capital costs alone will be an additional \$3 Billion, or an additional 25%

The costs associated with administration of electricity generation are mushrooming, with less efficiency. Five agencies with overlapping functions now cost almost \$3.5 billion – OPA costs will have quadrupled since 2005.